

Double Diamond Companies

2017 Budget

WBP - White Bluff POA General Maintenance - 9065

Minor Improvements

Please enter item, anticipated purchase price and period needed.

Item	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Total
1 Replaster & tile Cascade Pool		50,225											50,225.00
2 Covered Storage in shop area		11,100											11,100.00
3 Siding & Paint at Oak Pavillion restroom		\$6,700											6,700.00
4 Replace Oak Pavillion dock													0.00
5 Replace chairs at pools			10,500.00										10,500.00
6													0.00
7													0.00
8													0.00
9													0.00
10													0.00
11													0.00
12													0.00
13													0.00
Total	0.00	68,025.0	\$10,500	-	-	-	-	-	-	-	-	-	\$78,525.00

Please explain reason for necessary expenditure.

- 1 Replaster & tile Cascade Pool Pool needs new tile & plaster. Includes all of the upper pools.
- 2 Covered Storage in shop area Covered area to store backhoe, tractors, skid loader, etc. Cost will be split with Golf Course Maintenance. Includes **Concrete floor**
- 3 Siding & Paint at Oak Pavillion restr Bath house at Oak Pavillion is in bad need of repair. Price includes rebuilding fishing dock.
- 4 Replace Oak Pavillion dock See above.
- 5 Replace chairs at pools This replaces all of the chairs and lounges at Waterfall and Rustic Pools. Cascade and Ash Pools were done in 2014.
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13