

Double Diamond Companies

2017 Budget

WBP - White Bluff POA Golf Course Maintenance - 9070

Minor Improvements

Please enter item, anticipated purchase price and period needed.

	Item	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Total
1	Discretionary Greens Comm funds		5,000											5,000
2	Tee Levelling				28,200									28,200
3														0
4	Covered Storage at Shop Area		11,100											11,100
5	Relocate OC 15 Red Tee			500										500
6	Relocate OC 16 Red Tee			500										500
7	Relocate OC 18 Red Tee *			5,000										5,000
8	Relocate NC 16 Red Tee			1,000										1,000
9	Relocate NC 15 Silver Tee*			1,000										1,000
10	Relocate NC 7 Silver Tee* Cart path			2,000										2,000
11	Enlarge NC 15 Red Tee*			500										500
12														0
13														0
14														0
	Total	0	16,100	10,500	28,200	-	-	-	-	-	-	-	-	54,800

Please explain reason for necessary expenditure.

1 Discretionary Greens Comm funds

2 Tee Levelling

3

4 Covered Storage at Shop Area

5 Relocate OC 15 Red Tee

6 Relocate OC 16 Red Tee

7 Relocate OC 18 Red Tee *

8 Relocate NC 16 Red Tee

9 Relocate NC 15 Silver Tee*

10 Relocate NC 7 Silver Tee* Cart path

11 Enlarge NC 15 Red Tee*

12

13

Enough for 20,000 sq. ft. (\$1.30/ft + tax) Contracted out. Would include tees on New Course #5, 6, 10, 15, & 17.

Would also include tees on Old Course #3, 5, 6, 8, 9, 13, 16, & 17.

For equipment storage. Cost is being shared with Dept 9065 with pad.

Tee relocation is a request from the Greens Committee

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